LOGIC MODEL: FUTURE INFRASTRUCTURE PROJECTIONS

- Staffing Requests
- **CRHD Contract**
- **Evaluation Request**

Plan Review, Comment, Budget Approval

- Includes cases of county's capacity within the context of being culturally and linguistically competent
- Dependent on understanding current county capacity
- **Budget Approval: PEI & Innovation**
- Staffing Requests

Analyze Trends and Themes

Formulate Policy Questions

Staffing Requests

Research Best Practice (State, National, International)

Vetting with stakeholders

Staffing Requests

Formulate Policy Recommendations for the Commission

Commission Makes Policy Recommendations to Governor/Legislature and Evaluates Results of Recommendations. Commission also Reports Out to Stakeholders and General Public about Communications

- **Progress towards Transformation.**
- **Evaluation Request**

Staff Request

MHSOAC is an integral partner with internal/external stakeholders in fulfilling the overarching goal of the California **Health & Human Services Agency:**

> "...maintaining access to essential health and human services for our state's most disadvantaged and at-risk residents, while pursuing ways to better manage and control costs over the long term."



Lessons Learned from Evaluation are Incorporated into Plan Review, Comment, and Budget Approval

Continuous Quality Improvement